

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>
ASSURANCE						
	Directorate	PERFORMANCE				
B	19 BCBC Capital Programme Final A/Cs		0.27	10.00	01/07/201	
	22 BCBC 10/11 Procurement bfwd		0.41	1.00	01/07/201	
	23 BCBC 10/11 Pen Y Fai Project bfwd		0.20	1.00	01/07/201	
	24 BCBC 10/11 Purch. card SI revisit bfwd		1.76	1.00	01/07/201	
	25 BCBC 10/11 Creditors bfwd		8.21	4.00	01/07/201	
	26 BCBC 10/11 Careau Primary Project bfwd		0.54	1.00	01/07/201	
	27 BCBC 10/11 Capital Programme bfwd		4.02	4.00	01/07/201	
	41 BCBC - CRB		25.41	20.00	11/07/201	
	43 BCBC - LSB Grant		2.33	3.00	04/07/201	
	51 BCBC - Job Evaluation		19.56	20.00	01/07/201	
	73 BCBC - Main Accounting		0.47	10.00	26/09/201	
	75 BCBC - Leasing		2.23	10.00	19/09/201	
Total	Directorate	PERFORMANCE	65.41	85.00		
	Directorate	ICT & PROPERTY				
B	45 BCBC - Draig System Review		11.99	20.00	01/08/201	
	49 BCBC - Building Maintenance C/F		15.78	10.00	01/07/201	
	62 Open Contractor		1.08	10.00	01/07/201	
Total	Directorate	ICT & PROPERTY	28.85	40.00		
	Directorate	LEGAL & REGULATORY SERVICES				
B	39 Public Health		19.70	20.00	03/08/201	
	57 Data Protection		6.35	20.00	15/08/201	
	60 FOI		0.14	10.00	01/08/201	
Total	Directorate	LEGAL & REGULATORY SERVICES	26.18	50.00		
	Directorate	CHILDREN				
B	7 BCBC 10/11 Schools bfwd		9.56	8.00	01/07/201	
	13 BCBC Direct Payments Children		10.03	10.00	18/07/201	
	14 BCBC Joint Wok Programme		11.76	10.00	18/07/201	
	17 BCBC CRSA		2.16	10.00	01/07/201	
	18 BCBC Schools Annual Report		2.13	3.00	01/07/201	
	36 Assessment Care Management Children		3.55	15.00	25/07/201	

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B	52	BCBC Education Grants General	0.57	2.00	01/07/201	
	54	BCBC School Uniform Grant	2.13	4.00	18/08/201	
	55	BCBC Foundation Phase Grant	4.90	5.00	18/08/201	
	56	BCBC DCELLS Development Grant	4.12	4.00	18/08/201	
	61	BCBC Schools General	3.24	4.00	05/09/201	
	72	BCBC Community Focussed Schools	2.47	4.00	19/09/201	
Total	Directorate	CHILDREN	56.62	79.00		
	Directorate	COMMUNITIES				
B	1	BCBC 10/11 Highways Maint.	4.05	5.00	01/07/201	
	16	Development Planning	3.03	15.00	01/07/201	
	59	Physical Regeneration Projects	4.43	20.00	30/08/201	
Total	Directorate	COMMUNITIES	11.51	40.00		
	Directorate	WELLBEING				
B	10	BCBC 10/11 Ynysawdre Pool revisit bfwd	0.41	1.00	01/07/201	16/09/20
Total	Directorate	WELLBEING	0.41	1.00		
	Directorate	CROSS CUTTING				
B	9	BCBC 10/11 Establishments Ass. bfwd	3.13	3.00	01/07/201	30/09/20
	28	BCBC 10/11 BAVO SI bfwd	8.45	3.00	01/07/201	
Total	Directorate	CROSS CUTTING	11.57	6.00		
	Directorate	EXTERNAL				
B	42	BCBC - Crematorium	11.35	10.00	04/07/201	
	50	BCBC - County Borough Supplies	7.47	15.00	01/07/201	
Total	Directorate	EXTERNAL	18.82	25.00		
Total	Function	ASSURANCE	219.37	326.00		

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ANTI-FRAUD & CORRUPTION						
	Directorate	CROSS CUTTING				
B	53 NFI - 11/12		6.79	15.00	01/07/201	
Total	Directorate	CROSS CUTTING	6.79	15.00		
Total	Function	ANTI-FRAUD &	6.79	15.00		

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GOVERNANCE						
	Directorate	CROSS CUTTING				
B	38 BCBC Partnerships & Collaborative Working		2.57	20.00	18/07/201	
Total	Directorate	CROSS CUTTING	2.57	20.00		
Total	Function	GOVERNANCE	2.57	20.00		

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RISK & PERFORMANCE MANAGEMENT						
	Directorate	WELLBEING				
B	15 BCBC Direct Payment Adults		12.84	15.00	18/07/201	
	37 Assessment & Care Managment Adult Care		4.83	15.00	25/07/201	
Total	Directorate	WELLBEING	17.67	30.00		
Total	Function	RISK &	17.67	30.00		

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UNPLANNED						
	Directorate	PERFORMANCE				
B	29 BCBC Contingency LD Day Ctr Proj 10/11		1.59	2.00	01/07/201	27/09/20
	32 Advice & Guidance Performance		1.72	5.00	01/07/201	
	58 Assurance Education & Skills		0.95	1.00	25/08/201	
Total	Directorate	PERFORMANCE	4.26	8.00		
	Directorate	ICT & PROPERTY				
B	8 BCBC Contingency Energy Mgt 10/11		1.15	1.00	01/07/201	
	20 BCBC Contingency - CRC Return		4.73	5.00	01/07/201	
	31 Advice & Guidance ICT & Property		5.54	5.00	01/07/201	
	46 BCBC - C/F 10-11Network Mgt & Control		3.95	5.00	01/07/201	
	47 BCBC C/F 10-11 Virtualisation		3.01	5.00	01/07/201	
	48 BCBC Web Development Group		0.34	3.00	01/07/201	
	63 2e2 audit review		0.74	2.00	01/09/201	
	64 Security Forum		2.20	3.00	01/07/201	
	65 School Dinner Money Application		0.61	3.00	01/09/201	
Total	Directorate	ICT & PROPERTY	22.26	32.00		
	Directorate	CHILDREN				
B	4 BCBC Contingency Fostering 10/11		1.25	2.00	01/07/201	16/08/20
	5 BCBC Contingency Res Homes Children10/11		4.78	4.00	01/07/201	19/08/20
	11 BCBC Contingency Home School transpt bfw		2.36	0.50	01/07/201	16/09/20
	21 BCBC Contingency Sch Trpt Contract		12.67	2.00	18/07/201	16/09/20
	30 BCBC Advice & Guidance Children's		1.89	5.00	01/07/201	
	44 BCBC Youth Services Grant		4.29	3.00	01/08/201	23/09/20
	66 Moving Forward follow up		0.57	5.00	01/08/201	
Total	Directorate	CHILDREN	27.82	21.50		
	Directorate	COMMUNITIES				
B	34 BCBC Contingency - Waste Mgt 10-11		13.41	8.00	01/07/201	
	35 Advice & Guidance Communities		0.81	5.00	01/07/201	
Total	Directorate	COMMUNITIES	14.22	13.00		
	Directorate	WELLBEING				

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B	12	BCBC Contingency Res Care Adults 10/11	6.97	5.00	01/07/201	
Total	Directorate	WELLBEING	6.97	5.00		
Total	Function	UNPLANNED	75.54	79.50		
		Gran	321.94			